

YOUR COUNCIL TAX

Your overall Council Tax bill helps to fund your local Council, the Police and the Fire Authority. The Council Tax discussed in this leaflet is the portion known as the Police Precept, which is set by the Police and Crime Commissioner and goes towards funding Humberside Police and the other services described on the previous page.

The Police and Crime Commissioner set the precept for 2023/24 at the levels shown in the table below, an increase of £14.99 on a Band D property. How much you pay depends on the Council Tax band related to your property.

Property Band	2022/23	2023/24
A	£168.80	£178.79
B	£196.93	£208.59
C	£225.07	£238.39
D	£253.20	£268.19
E	£309.47	£327.79
F	£365.73	£387.39
G	£422.00	£446.98
H	£506.40	£536.38

FURTHER INFORMATION

You can find more information on the work of the Office of the Police and Crime Commissioner at www.humberside-pcc.gov.uk

Join 50,000 other residents who are getting the latest community safety news and advice straight to their inbox. Sign up to My Community Alert at www.mycommunityalert.co.uk

Write to us at:

Office of the Police and Crime
Commissioner for Humberside
The Lawns
Harland Way
Cottingham
HU16 5SN

Email: PCC@humberside.pnn.police.uk



HUMBERSIDE
POLICE & CRIME
COMMISSIONER



Police Precept 2023/24

 [@HumbersidePCC](https://twitter.com/HumbersidePCC)  [tinyurl.com/humbersidepcc](https://www.facebook.com/tinyurl.com/humbersidepcc)

A MESSAGE FROM YOUR POLICE AND CRIME COMMISSIONER



Every year, the money raised through the Council Tax precept is vital to supplement the national policing grant from Government to deliver the most effective service possible to our residents.

In recent years Humberside Police have made great progress in improving the service it provides to our communities, resulting in last November's announcement from His Majesty's independent Inspectorate that the force had been graded Outstanding in most areas of its operations. A significant part of this improvement has been down to sound financial planning and managing the budget available to us. The number of police officers has risen to around 600 more than the low point in 2016 and there are now over 2,200 officers in the force, the highest number for over a decade and communities have told me they are seeing ongoing improvements in the service.

Added to the increased numbers of police officers is one of the best performing call centres in the country, new teams to tackle issues such as rural crime and police officers returning to neighbourhood bases in police stations which had previously been understaffed.

Of course, things are never perfect and there is a strong desire to improve the service even further for the public we serve, we all want to see a more visible police presence, more action to prevent and reduce crime and protect the most vulnerable people in our society, from children to the elderly.

I will be working with the Chief Constable to ensure Humberside Police continues to deliver an effective service to our residents. To keep in touch with the latest news, follow our social media channels or sign up to My Community Alert. Details are on the back of these pages. Thank you for your support.

Jonathan Evison

THE BUDGET

The total budget for Humberside Police and other services commissioned by the Office of the Police and Crime Commissioner for 2023/24 is £232,696,000.

The table below shows the income sources for the budget, how the money is spent, and how it has changed from last year.

Income	2022/23 £m	2023/24 £m
Central Government Grants	£148.612	£149.100
Council Tax	£72.916	£77.357
Funding from Reserves	(£1.531)	£6.239
Total Income	£219.997	£232.696

Expenditure	2022/23 £m	2023/24 £m
Chief Constable	£207.893	£218.639
Police and Crime Commissioner (Including Partnership Grants and Victim Support Grant)*	£4.905	£5.147
Capital Charges (Buildings, equipment etc.)	£7.199	£8.910
Total Expenditure	£219.997	£232.696

*The Office of the Police and Crime Commissioner uses this money to fund services including:

Community Safety Partnerships (CSPs) – One in each of the four Local Authority Areas. CSPs are a partnership including the Police, Council, Fire and Rescue Service and members of the Criminal Justice Sector. They receive funds to pay for local community safety work.

Community Grant Fund – A scheme where community groups and not for profit organisations can bid for smaller grants to fund community safety projects.

Victim Support Services – This includes the generic referral service provided to all victims of crime and specialist services, including those for victims of serious and sexual violence and domestic abuse.

Restorative Justice – A mediation service between victims of crime and perpetrators which empowers victims and helps them to recover from their ordeal, and perpetrators to have the opportunity to come to terms with the impact of their offence on the victim and make amends.

Other services aimed at intervention including drug and alcohol abuse, youth engagement and criminal justice services. A portion of the budget also covers the running costs of the Office of the Police and Crime Commissioner.

MORE POLICE
in your neighbourhood



MORE OFFICERS FOR

- ▶ Domestic Abuse Investigation
- ▶ Safeguarding children and vulnerable adults
- ▶ Rural crime
- ▶ CID investigations
- ▶ Roads policing

