



HUMBERSIDE POLICE & CRIME COMMISSIONER



POLICE AND CRIME COMMISSIONER FOR HUMBERSIDE

Your Council Tax 2020/21

WHAT WE DO

The Office of the Police and Crime Commissioner is the statutory body responsible for the totality of policing in the communities of Kingston upon Hull, the East Riding of Yorkshire, North Lincolnshire and North East Lincolnshire. The Police and Crime Commissioner (PCC) is elected by the public on a four-year term to hold the police to account on your behalf and commission a number of Community Safety and Victims' Services. They work alongside partners other than the police to achieve this. The next PCC election is in May 2020.

The Commissioner is supported by a small team of staff, the Office of the Police and Crime Commissioner (OPCC) who are responsible for a broad spectrum of work including partnership working, public engagement, commissioning of services and assurance and scrutiny of the police.

The Commissioner appoints the Chief Constable, who has the operational responsibility for policing and full direction and control of all police officers and staff. The Commissioner sets the strategic direction for the force by issuing a Police and Crime Plan which runs for four years. The current Plan has three main aims:

- ▶ To develop increasingly self-sustaining and safe communities in the Humber area;
- ▶ To build confidence in the agencies involved in creating safer communities and
- ▶ To provide services to victims and the most vulnerable that meet their needs.

The Commissioner is responsible for a budget of around £200m to provide policing and other services. Most of this (around 70%) comes from Central Government Grants, there is a small use of financial reserves and the rest is raised through a portion of your Council Tax bill known as the Police Precept. The Commissioner has responsibility for setting the precept every year.



THE BUDGET

The total budget for Humberside Police and other services commissioned by the Office of The Police and Crime Commissioner for 2020/21 is £198,760,000.

The table below shows the income sources for the budget, how the money is spent, and how it has changed from last year.

Income	2019/20 £m	2020/21 £m	Expenditure	2019/20 £m	2020/21 £m
Central Government Grants	£126.524	£133.196	Chief Constable	£182.944	£188.833
Council Tax	£61.123	£63.845	Police and Crime Commissioner (Including Community Safety and Victim Support Grants)*	£4.733	£5.618
Funding from Reserves	£5.081	£1.719	Capital Charges	£5.051	£4.309
Total Income	£192.728	£198.760	Total Expenditure	£192.728	£198.760

*The Office of the Police and Crime Commissioner uses this money to fund services including:

Community Safety Partnerships (CSPs) - One in each of the four Local Authority Areas. CSPs are a partnership including the Police, Council, Fire and Rescue Service and members of the Criminal Justice Sector. They receive funds to pay for local community safety work and also a ring-fenced fund for smaller grants which community groups and not for profit organisations can bid into.

Victim Support Services - This includes the generic referral service provided to all victims of crime and specialist services, including those for victims of serious and sexual violence and domestic abuse.

Restorative Justice - A mediation service between victims of crime and perpetrators which empowers victims and helps them to recover from their ordeal, and perpetrators to have the opportunity to come to terms with the impact of their offence on the victim and make amends.

Other services aimed at intervention including drug and alcohol abuse, youth engagement and criminal justice services. A portion of the budget also covers the running costs of the Office of the Police and Crime Commissioner

YOUR COUNCIL TAX

Your overall Council Tax bill helps to fund your local Council, the Police and the Fire Authority. The Council Tax discussed in this leaflet is the portion known as the Police Precept, which is set by the Police and Crime Commissioner and goes toward funding Humberside Police and the other services described on the previous page.

The Police and Crime Commissioner set the precept for 2020/21 at the levels shown in the table below, with an inflation-only increase of 2.2% on the previous year. How much you pay depends on the Council Tax band related to your property.

Property Band	2020/21 - Cost for the year
A	£152.15
B	£177.50
C	£202.86
D	£228.22
E	£278.94
F	£329.65
G	£380.37
H	£456.44



FURTHER INFORMATION



HUMBERSIDE
POLICE & CRIME
COMMISSIONER



You can find more information on the work of the Office of the Police and Crime Commissioner at www.humberside-pcc.gov.uk

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