

**OFFICE OF THE POLICE AND CRIME COMMISSIONER
FOR HUMBERSIDE
DECISION RECORD**

Decision Record Number: **08/2017**

Title: **Additional Funding for Community Safety Partnerships 2017/18**

Executive Summary:

The approved Medium Term Resource Strategy (MTRS) which supported the Commissioner's recommended precept proposal endorsed by the Police and Crime Panel included details of the amounts that will be made available to support Community Safety Partnerships (CSPs) in 2017/18. In addition it set out the conditions associated with this funding, including the requirement to ring fence monies for the continuation of crime reduction fund grants.

This arrangement has been discussed with the four unitary authorities in the Humberside Force area who act as accountable bodies for the CSPs as well as with the local CSP managers and other stakeholders.

The MTRS identified the following allocations in relation to the commitments in 2017/18, including funding that has already been agreed linked with Drug Intervention Programmes (funding for Victims' Services is not included). The table below provides the details and also highlights the amounts to be ring fenced for crime reduction fund grants in each area:-

Community Safety Partnership	Crime Reduction Fund	Local Authority/ CSP	CSP Funding	Drug Intervention Programmes	TOTAL
£	£		£	£	£
311,740	103,875	East Riding	415,615	116,000	531,615
350,549	117,000	Hull	467,549	417,800	885,349
253,134	84,375	North East Lincolnshire	337,509	291,024	628,533
209,577	69,750	North Lincolnshire	279,327	155,311	434,638
1,125,000	375,000	TOTAL	1,500,000	980,135	2,480,135

The MTRS identified that £1.5m from the reported projected underspend for 2016/17 should be used to increase the amount held in the Commissioner's Partnership Reserve.

Following further discussions with local authorities and the CSPs, it is now proposed that this amount should be made available to support their activities in the same proportion as the original allocation in the table above.

As this is funding from the Reserve it does not represent an ongoing commitment and will represent a one-off allocation. The CSPs have requested that there should be some flexibility over the timing of the support so that it can be spread over a number of financial years as opposed to being required to be spent specifically in 2017/18.

This report seeks approval to the allocation of the additional £1.5m to support CSP activities and for this to be met from the Partnership Reserve along with proposals for the CSPs to be requested to submit delivery plans indicating how and when it will be used.

Decision:

(a) That the proposals to allocate an additional amount of £1.5m to the four unitary authorities in the Humberside Police Force area to support the work of their respective CSPs be approved

(b) That the individual allocations are as follows:-

	£
East Riding of Yorkshire	415,615
Hull	467,549
North East Lincolnshire	337,509
North Lincolnshire	279,327

Total **1,500,000**

(c) That the CSPs be requested to submit plans setting out details of their preferred options for their funding requirements in terms of timing and details of the activities that it will support and

(d) That the amount be met from the Partnership Reserve.

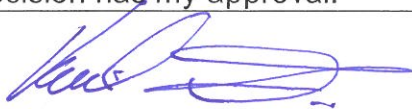
Background Report: Medium Term Resource Strategy 2017/18 – 2021/22

Police and Crime Commissioner for Humberside

I confirm I have considered whether or not I have any personal or prejudicial interest in this matter and take the proposed decision in compliance with my code of conduct. Any such interests are recorded below.

The above decision has my approval.

Signature



Date 10.03.17