

OFFICE OF THE POLICE AND CRIME COMMISSIONER
EXPENDITURE OVER £500
SEPTEMBER 2024

Period Name	Supplier Name	Transaction Description	Budget Holder Code	Distribution Amount £
Sep-24	SANCUS OPERATIONS LTD	Provision of independenet review service August 2024	OPCC	1,935.00
Sep-24	GREAT DRIFFIELD RADIO LIMITED	12 months advertising - interviews with PCC	OPCC	750.00
Sep-24	DALTON SPIRE LTD	Double page spread in Hull, Beverley, East Riding, DN14 magazine - September	OPCC	950.00
Sep-24	TREBLE 5 TREBLE 1 LTD	Crimestoppers 24/7 Contact Centre 2024/25	OPCC	8,831.50
Sep-24	ZOE TAYLOR	Bursary payment for the Chair role of the Ethics and Scrutiny Committee	OPCC	900.00
Sep-24	HULL CITY COUNCIL	Tackle substance use related Intimate Partner Violence - 2nd financial year	OPCC PARTNERSHIPS PROJECTS	67,471.00
Sep-24	HULL CITY COUNCIL	Hull 2024/25 Community Safety Partnership Funding	OPCC PARTNERSHIPS PROJECTS	60,238.12
Sep-24	REMEDI	Remedi - Restorative Justice Service (CE Year 2 - 2024/25)	OPCC PARTNERSHIPS PROJECTS	12,900.00
Sep-24	REMEDI	Remedi - Restorative Justice Service (CE Year 2 - 2024/25)	OPCC PARTNERSHIPS PROJECTS	12,900.00
Sep-24	THE FORGE PROJECT	The Forge Project - increase resilience and capacity for slavery, exploitation, Domestic Abuse 2023 - 2025 (final year funding)	OPCC PARTNERSHIPS PROJECTS	20,000.00
Sep-24	NORTH EAST LINCOLNSHIRE COUNCIL	North East Lincolnshire Safer Streets	OPCC PARTNERSHIPS PROJECTS	134,377.00
Sep-24	LINCS INSPIRE VENUES & ENTERPRISES	CSF - Round 4 - 382 - King George V Athletic Syadium - Creating a Safe Space for Everyone - Q4	OPCC PARTNERSHIPS PROJECTS	20,620.06
Sep-24	NORTH LINCOLNSHIRE COUNCIL	23/24 Youth Offending Partnership Funding North Lincolnshire Council	OPCC PARTNERSHIPS PROJECTS	41,921.00
Sep-24	EAST RIDING OF YORKSHIRE COUNCIL	23/24 CSP Funding ERY Council	OPCC PARTNERSHIPS PROJECTS	25,668.00
Sep-24	EAST RIDING OF YORKSHIRE COUNCIL	CSP project pot - design & creation of murals in 3 areas of the East Riding to reduce graffiti	OPCC PARTNERSHIPS PROJECTS	15,000.00
Sep-24	LINK TREASURY SERVICES LTD	Treasury retainer contracts	OPCC PARTNERSHIPS PROJECTS	10,250.00
Sep-24	HUMBERSIDE SCOUTS	CSF - 634 - Security enhancements - Round 4	OPCC PARTNERSHIPS PROJECTS	8,930.73
Sep-24	GIROSCOPE LIMITED	341 - Wellsted Street Project - (The Project) - Giroscope Limited - CSF - Round 3 - Q3/4 - 2023-24	OPCC PARTNERSHIPS PROJECTS	2,367.44
Sep-24	GRIMSBY CLEETHORPES AND HUMBER REGION YMCA T/A YMCA HUMBER	314 - YMCA Kent Street Skate Park regeneration - (The Project) - Grimsby Cleethorpes & Humber region - CSF - Round 3 - Q1-2 - 2024-25	OPCC PARTNERSHIPS PROJECTS	4,681.64
Sep-24	CLEETHORPES COMMUNITY SPORTS & EDUCATION	286 - Youth Engagement Project - (The Project) - Cleethorpes Community Sports and Education - CSF - Round 3 - Q1/2 - 2024-25	OPCC PARTNERSHIPS PROJECTS	8,121.30
Sep-24	THE BLUE DOOR SUPPORT SERVICE CIC	The Blue Door - ISVA contract (Year 1) 2024/25 - September 2024	OPCC PARTNERSHIPS PROJECTS	38,406.25
Sep-24	GOOLE YOUTH ACTION	VPP- Goole Youth Action 24-25 - Young Peoples Support Programme	OPCC PARTNERSHIPS PROJECTS	2,374.67
Sep-24	GROUNDWORK YORKSHIRE LIMITED	272 - Improving Green Space, Places and People in Goole - (The Project) - Groundwork Yorkshire - CSF - Round 3 - Q3/4 - 2023-24	OPCC PARTNERSHIPS PROJECTS	1,166.00
Sep-24	HULL CITY COUNCIL	Humber Violence Prevention Partnership Intervention - Hull CC Youth Outreach Qtr.1-Qtr.4 2024/25 (VPP Funded)	VPP PARTNERSHIP PROJECTS	14,581.13
Sep-24	NORTH EAST LINCOLNSHIRE COUNCIL	Humber Violence Prevention Partnership - NELC - Violence Prevention Officer (VPP Funds) Qtr.1 - Qtr.4 2024/25	VPP PARTNERSHIP PROJECTS	7,373.14
Sep-24	NORTH EAST LINCOLNSHIRE COUNCIL	Humber Violence Prevention Partnership - NELC - Violence Prevention Officer (SVD Funds) Qtr.1 - Qtr.4 2024/25	VPP PARTNERSHIP PROJECTS	4,815.11
Sep-24	NORTH EAST LINCOLNSHIRE COUNCIL	Humber Violence Prevention Partnership Intervention - NELC Youth Outreach Qtr.1-Qtr.4 2024/25 (SVD Funded)	VPP PARTNERSHIP PROJECTS	1,088.58
Sep-24	NORTH EAST LINCOLNSHIRE COUNCIL	Humber Violence Prevention Partnership Intervention - NELC Youth Outreach Qtr.1-Qtr.4 2024/25 (VPP Funded)	VPP PARTNERSHIP PROJECTS	10,163.71
Aug-24	NORTH EAST LINCOLNSHIRE COUNCIL	Humber Violence Prevention Partnership NELC Fairplay Intervention Qtr.1 - Qtr.4 2024/25	VPP PARTNERSHIP PROJECTS	4,840.00
Aug-24	TIGERS SPORT AND EDUCATION TRUST	Humber Violence Prevention Partnership Tigers Trust Sutton Ward Youth Engagement Intervention Qtr.1 - Qtr.4 2024/25	VPP PARTNERSHIP PROJECTS	3,641.08
Sep-24	THE BLUE DOOR SUPPORT SERVICE CIC	Humber Violence Prevention Partnership A&E Navigators - South Bank (The Blue Door) Qtr.1 - Qtr.4 2024/25	VPP PARTNERSHIP PROJECTS	15,000.00
				562,262.46