

Police and Crime Commissioners Costs - April to January 2023	Annual Budget
Pay	101,790
Travel	0
Total Police and Crime Commissioner Costs	101,790

Office of the Police and Crime Commissioner Costs - April to January 2023	Annual Budget
Pay	795,710
Secondments	100,000
Training	28,000
Travel	10,000
Stationery	10,600
Subscriptions	114,000
Computer	20,290
Panel expenses	22,000
Legal Advice	20,000
Marketing	34,500
Consultants fees	10,000
Audit Fees	118,590
Total Expenditure	1,283,690
Income	-82,240
Total Costs for the Office of the Police and Crime Commissioner	1,201,450

Partnership Costs - April to January 2023	Annual Budget
Partnership Expenditure	5,375,310
Grant Income	-2,373,740
Total Partnership Costs	3,001,570