

Police and Crime Commissioners Costs 2024/25	Annual Budget
Pay	103,800
Travel	2,000
Total Police and Crime Commissioner Costs	105,800

Office of the Police and Crime Commissioner Costs 2024/25	Annual Budget
Pay	1,269,600
Secondments	100,000
Training	28,000
Travel	18,000
Office Costs (including room hire)	10,600
Subscriptions	124,000
Computer	15,000
Panel expenses	32,000
Legal Advice	20,000
Marketing	64,500
Consultants fees	33,000
Audit Fees	191,600
Total Expenditure	1,906,300
Income	-66,500
Total Costs for the Office of the Police and Crime Commissioner	1,839,800

Partnership Costs 2024/25	Annual Budget
Partnership Expenditure	4,743,820
Grant Income	-1,328,220
Total Partnership Costs	3,415,600