

**OFFICE OF THE POLICE AND CRIME COMMISSIONER
FOR HUMBERSIDE
DECISION RECORD**

Decision Record Number **DR29/2024**

Title **Salix Grant Funding**

Executive Summary:

A successful funding application has been made to Salix Finance as part of the government's Public Sector Decarbonisation Scheme which provides grants to support heat decarbonisation and energy efficiency measures.

This report seeks the approval to utilise £2,652,099 of grant funding from Salix and associated £404,933 of match funding from Humberside Police to enable the decarbonisation of Priory Road Police Headquarters and Clough Road Police Station. This will contribute towards the shift to Net Zero carbon emissions through the decarbonisation of police assets and improves the efficiency of two of the police buildings which will result in longer-term savings.

Decision of the PCC

Approved.

Background Report: Open

Police and Crime Commissioner for Humberside

I confirm I have considered whether I have any personal or prejudicial interest in this matter and take the proposed decision in compliance with my code of conduct.

Any such interests are recorded below.

The above decision has my approval.

Signature



Date 11/09/2024

**POLICE AND CRIME COMMISSIONER
FOR HUMBERSIDE**

SUBMISSION FOR: DECISION

OPEN

Title: Salix Grant Funding

Date: 05.09.2024

1. Executive Summary

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This report seeks the approval to utilise £2,652,099 of grant funding from Salix and associated £404,933 of match funding from Humberside Police to enable the decarbonisation of Priory Road Police Headquarters and Clough Road Police Station. This will contribute towards the shift to Net Zero carbon emissions through the decarbonisation of police assets and improves the efficiency of two of the police buildings which will result in longer-term savings.

2. Recommendation(s)

To utilise £2,652,099 of grant funding from Salix and associated match funding from Humberside Police to enable the decarbonisation of Priory Road Police Headquarters and Clough Road Police Station.

3. Background

The Department for Energy Security and Net Zero has made funding available to enable Salix Finance to deliver the Public Sector Decarbonisation Scheme which is providing grants to assist public sector organisations to carry out low carbon heating projects.

Humberside Police identified the opportunity to apply for funding through Round 3c of the scheme and successfully secured £2,652,099 of funding Police to enable the decarbonisation of Priory Road Police Headquarters and Clough Road Police Station.

The grant funded project will be managed by the Humberside Police Joint Estates team and will be overseen by a programme board which will include a representative from the OPCC, HP Chief Finance Officer and Head of Joint Estates.

4. Options

Option 1 - Do nothing

This option is not recommended. This approach would not enable the decarbonisation of police assets and would be a missed opportunity to access grant funding, make longer-term savings and support the shift to Net Zero carbon emissions.

Option 2 – Utilise the Salix Grant Funding to support the decarbonisation of Police assets (Recommended Option)

This is the preferred option as it supports the shift to Net Zero carbon emissions through the decarbonisation of police assets and improves the efficiency of two of the police buildings which will result in longer-term savings. This will bring an additional £2,652,099 of investment into the area with a relatively level of match funding required.

5. Financial Implications (Seek financial advice from Chief or Deputy Chief or Deputy Chief Finance Officer)

The total project cost of £3,057,032 will be funded using £2,652,099 grant funding from Salix Finance and the remaining match funding of £404,933 from the capital programme.

6. Legal Implications (Seek advice from Legal Services)

In order to accept the offer of grant, the OPCC must sign up to the terms and conditions of the grant funding provided by Salix Finance in their standard Grant Offer Letter.

7. Driver for Change/Contribution to Delivery of the Police and Crime Plan

The Salix Grant Funding will contribute to the following outcome of the Police and Crime Plan:

- Shift to Net Zero carbon emissions for our area

Through investment in decarbonisation of police assets, the delivery of a project funded through the Salix 3c Public Sector Decarbonisation Programme will also contribute to the PCC's commitment to 'Invest in modern IT and buildings to meet future needs within Humberside Police'.

8. Equalities Implications (Have due regard to the Public Section Equality Duty)

The acceptance of the grant funding offer will have no negative impacts on equality and diversity.

9. Consultation

Consultation has taken place with:

- Chief Executive
- Head of Policy and Partnerships
- HP Head of Joint Estates Services
- HP Assistant Chief Officer (Resources)
- HP Chief Finance Officer

10. Media information (Seek advice from Head of Communications)

There will be opportunities to promote the Salix project and publicise its impact.

This will be achieved by working in conjunction with the OPCC's Communications team, Joint Estates and Humberside Police Communications team as appropriate.

11. Background documents (This will be published if open)

None

12. Publication

Open

13. DPIA considered (Data Protection Officer will complete full checklist – see attached)

Yes – a DPIA has been carried out for the project by Humberside Police. The phasing and delivery of capital works takes into account the need to ensure that there is the least disruption caused and that any areas that are being accessed by third parties are clear of any sensitive data. All contractors are also required to go through vetting prior to being able to work on any sites.