

**OFFICE OF THE POLICE AND CRIME COMMISSIONER
FOR HUMBERSIDE
DECISION RECORD**

Decision Record Number: **52/2022**

Title: Additional Capital Allocations 2022/23

Decision:

To provide formal approval of additional capital allocations of £820k funded from the revenue budget

Executive Summary:

The 2022/23 mid-year review identified 3 additional allocations to the capital programme funded from revenue savings. These were: -

- a) Development of reporting capability for Niche £270k
- b) Phase 1 of cleansing HP Connect data £80k
- c) Creating therapy space for OHU £100

In addition, two further projects have been approved by COG to be funded from the IS revenue contingency budget £290k and digital innovation £80k.

- d) Implementation of Salesforce citizen engagement system to improve the victim journey through the life of a crime. £140k implementation plus £140k first year licence.
- e) Improvements to boost mobile connectivity at Force HQ £90k

Background Reports:

Report to Accountability Board – Mid Year Review
Reports to COG

Police and Crime Commissioner for Humberside:

I confirm I have considered whether or not I have any personal or prejudicial interest in this matter and take the proposed decision in compliance with my code of conduct. Any such interests are recorded below.

The above request has my approval.

Signature



Date 21/12/2022