

**OFFICE OF THE POLICE AND CRIME COMMISSIONER  
FOR HUMBERSIDE  
DECISION RECORD**

Decision Record Number: **29/2022**

Title: **DA/SV Fund Humberside**

**Executive Summary:**

Humberside OPCC have been successful in a grant application to the Ministry of Justice (MoJ). The total grant of £1.2m is over a 3 year period. There will be £752,592 to enhance the provision of services in the community for Domestic Abuse and Sexual violence with an additional £447,334 to support specialist Domestic abuse provision (IDVA). The application was based on a Humberside needs assessment and Domestic Abuse profile.

**Decision:**

That Humberside OPCC fund the following 6 organisations to work in partnership with Humberside Police and key partners and stakeholders to tackle Domestic Abuse and Sexual Violence across the Humber area: 1 Blue Door, 2, Hollie Gizzard Trust, 3,Remedi UK, 4, AAFDA, 5, Trauma Centre East Riding and Hull, 6 Victim Support.

**Background Report:** Open

**Police and Crime Commissioner for Humberside**

I confirm I have considered whether or not I have any personal or prejudicial interest in this matter and take the proposed decision in compliance with my code of conduct.

Any such interests are recorded below.

The above decision has my approval.

**Signature**



**Date 8 July 2022**

**POLICE AND CRIME COMMISSIONER  
FOR HUMBERSIDE**

**SUBMISSION FOR: DECISION**

**OPEN**

**Title: DA/SV Fund Humberside**

**Date: 30.6.22**

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**1. Executive Summary**

Humberside OPCC have been successful in a grant application to the Ministry of Justice (MoJ). The total grant of £1.2m is over a 3 year period. There will be £752,592 to enhance the provision of services in the community for Domestic Abuse and Sexual violence with an additional £447,334 to support specialist Domestic abuse provision (IDVA). The application was based on a Humberside needs assessment and Domestic Abuse profile.

**2. Recommendation(s)**

That Humberside OPCC fund the following 6 organisations to work in partnership with Humberside Police and key partners and stakeholders to tackle Domestic Abuse and Sexual Violence across the Humber area: 1 Blue Door, 2.Hollie Gizzard Trust, 3.Remedi UK, 4 AAFDA, 5 Trauma Centre East Riding and Hull, 6 Victim Support

**3. Background**

- 3.1 The purpose of this funding is to increase advocacy support for victims and survivors of domestic abuse (DA) and sexual violence (SV), including children.
- 3.2 Police and Crime Commissioners were requested to assist the Ministry of Justice (MoJ) in identifying organisations to fund from their local areas and ensuring local needs are met. Based on a needs assessment process
- 3.3 PCCs were not been provided with funding allocations for their areas and the final decision on which organisations to fund were to be decided by the MoJ. As such, there has been no guarantee of funding and the timescales have been delayed and dictated by the MoJ's process.
- 3.4 Funding decisions were based on adherence to Humberside needs assessment and DA profile, seeking to fill identified gaps in service for children, young people, families and education/prevention:
- 3.4.1 The Blue door North and North East Lincolnshire, children and family IDVA's x 2 and 1.5 wte Humberside educational IDVA, delivering outreach support and advice across primary, secondary and tertiary settings.

	Organisation	FTE	Yr1 (22/23) pro-rata cost	Yr2 (23/24) cost	Yr3 (24/25) cost
1	The Blue Door	1	£48,800	£65,067	£97,600
2	The Blue Door	1	£36,600	£48,800	£48,800
3	The Blue Door	1	£36,600	£48,800	£48,800
<b>Total</b>		<b>3</b>	<b>£122,000</b>	<b>£162,667</b>	<b>£162,667</b>

- 3.4.2 **Hollie Gizzard Trust (£70,000)**. Hollie Guard App, extended version of the app that promotes women's safety, not just a Domestic Abuse focus, also tailored for stalking victims/ safeguarding against SV then may be appropriate in addition to safeguarding young people in the night time economy.
- 3.4.3 **Remedi UK, (£88,000)** Humberside SHARE and Cease programme. Focusses on Domestic Abuse practitioners working with children and young adults, education and prevention opportunities with schools and educational settings. Supporting PHADA, Op encompass and Hu9 Pilot, with additional connections to the VRU approach.
- 3.4.4 **AAFDA (£8,400)**. Whilst not a local service AAFDA provide advocacy support following domestic homicide/suicide, something needed in Humberside, an existing gap. In particular the focus on supporting children who have witnessed Domestic Abuse within the family or have been left bereaved following a Domestic Homicide or Domestic Abuse related suicide. The service has an ability to support police and other key agencies in identification and support following Domestic Abuse related suicide cases is also timely and needed.
- 3.4.5 **Trauma Centre East Riding and Hull (£61,512)**. Therapeutic support is in high demand across Humberside, particularly working with children, young people, and adult survivors , accreditation in place and the model proposed is sustainable, the service covers young people and both male and female survivors of SV and is cognisant of additional needs. The funded includes a psychological therapist for children and young people.
- 3.4.6 **Victim Support £22,952**. 20 hours per week CYP Victim Care and Domestic Abuse Advocate. Provision will be targeted in Hull, an area identified of need as a priority within the DA profile.

#### **4. Options**

##### 1) Option 1 - Do nothing - don't fund

This option is not recommended as it places Humberside at risk of not meeting demand and identified gap, resulting in loss of opportunity for enhancing service provision across Humberside, impacting on delivery of the police and crime plan.

##### 2) Fund full amount based on needs assessment and Humberside profile.

This option is recommended because it allows the PCC to capitalise on the funding opportunity of bringing increased service provision and interventions to the Humber area, meeting identified need and gaps in service provision.

#### **5. Financial Implications**

The total grant of £1.2m is over a 3 year period. There is no requirement for additional OPCC funding.

#### **6. Legal Implications**

None

#### **7. Driver for Change/Contribution to Delivery of the Police and Crime Plan**

This investment will contribute directly to aims one and two of the Police and Crime Plan through:

- Engaged, Resilient and Inclusive Communities
- Safer Communities –to focus activities on interventions that significantly impact on local crime levels

#### **8. Equalities Implications**

The successful applications have been selected using Humberside needs assessment and Domestic Abuse Profile. They will OP Encompass and additional violence data to identify the highest prevalence of children affected by Domestic Abuse and Sexual Violence within Humberside; area which have significant social and economic deprivation and children therefore most at risk and in need of enhanced protective intervention measures\*\*\*\*\*

#### **9. Consultation**

Key stakeholders views have been sought and used to inform this proposal.

#### **10. Media information**

Once decision agreed there will be a media briefing produced for communication and engagement manager, and partnership briefing for key

stakeholders. There will be a requirement to provide demonstrations for the Hollie Guard App.

**11. Background documents**

Humberside Domestic Abuse Profile and needs assessment

**12. Publication**

Open

**13. DPIA considered**

Yes

**PLEASE COMPLETE AND APPEND THE FOLLOWING TABLE TO ALL REPORTS THAT REQUIRE A DECISION FROM THE COMMISSIONER**

This matrix provides a simple check list for the things you need to have considered within your report. If there are no implications please state

I have informed and sought advice from HR, Legal, Finance, OPCC officer(s) etc. prior to submitting this report for official comments	N/A
Is this report proposing an amendment to the budget?	No
Value for money considerations have been accounted for within the report	yes
The report is approved by the relevant Chief Officer	yes
I have included any procurement/commercial issues/implications within the report	yes
I have liaised with Corporate Communications on any communications issues	Not as yet but is planned
I have completed an Equalities Impact Assessment and the outcomes are included within the report	yes
I have included any equalities, diversity and or human rights implications within the report	yes
Any Health and Safety implications are included within the report	No
I have included information about how this report contributes to the delivery of the Commissioner's Police and Crime Plan	yes